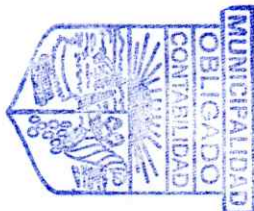


MUNICIPALIDAD DE OBLIGADO

Ejecucion Presupuestaria por Grupo

Cuenta	Descripción	Presup. Inicial	Modificaciones.	Presup. Actual	FEBRERO	Saldo Presup.	Obligado	Porc. Ejec
100	SERVICIOS PERSONALES	4,751,155,056	0	4,751,155,056	345,615,232	4,405,539,824	345,615,232	7.27
200	SERVICIOS NO PERSONALES	319,110,000	0	319,110,000	19,628,412	299,481,588	19,628,412	6.15
300	BIENES DE CONSUMO E INSUMOS	541,554,200	137,468,471	679,022,671	28,106,465	650,916,206	28,106,465	4.14
700	SERVICIO DE LA DEUDA PUBLICA	341,884,931	0	341,884,931	0	341,884,931	0	0.00
800	TRANSFERENCIAS	2,944,486,105	165,929,129	3,110,415,234	73,262,500	3,037,152,734	73,262,500	2.36
900	OTROS GASTOS	94,051,724	79,496,104	173,547,828	10,416,283	163,131,545	10,416,283	6.00
500	INVERSION FISICA	3,186,990,257	1,616,410,319	4,803,400,576	303,587,892	4,499,812,684	303,587,892	6.32
800	TRANSFERENCIAS	768,150,000	0	768,150,000	95,204,480	672,945,520	95,204,480	12.39
900	OTROS GASTOS	10,656,737	-1,000,000	9,656,737	0	9,656,737	0	0.00



[Signature]
Daniel Paredes
Contador Municipal



[Signature]
Intendente Municipal